

LHS Rebel Band Booster Executive Board
July 24, 2023
5:30pm/LHS Band Hall

Board Members/Committee Chairs in Attendance:

Amber Pena, President
Christina Valencia, Vice-President
Stacy Pitts, Upcoming Fundraising Co-Chair
Olga Padilla, Hospitality Coordinator
Miriam Ramos, Upcoming Hospitality Coordinator
Katy Reid, Membership/Volunteer Coordinator
Helga Hoban, A/P Treasurer
Jeanette Reyes, A/R Treasurer
Larry Lozano, Communications Officer
Samantha Burgess, Uniform Committee Chair
Grace McElhaney, Water Committee Chair
Cyndi Holt, Cologuard Liaison
Kristen Morcom, Secretary

Directors in Attendance:

Steven Dojahn
Morgan Marin

Proceedings:

- Meeting called to order by Amber Pena at 5:31pm
- May meeting minutes were reviewed, one change was made, and approval was motioned by Katy Reid and seconded by Jeanette Reyes

Fundraising Update

- Fundraising
 - Spirit Wear Sales
 - We will make a 50% profit on all t-shirt and hoodie sales
 - Spirt wear will take about a week if we have to order, so we will try to keep our inventory up
 - The on-line shop owes us for sales from last year
 - Muster
 - Freshman Muster is July 27, 2023. Board members will cover the table
 - High School Muster is July 31-August 1st. We will send out volunteer sigh ups to cover the tables
 - Profit Share
 - Texas Road House either August 23rd or September 20th. Amber will confirm and then we will start sending flyers out
 - Blue Sky October 11th
 - Chuy's will be in November
 - Kendra Scoot in February

- Calendar Fundraiser
 - Will kick off at Parent meeting August 3rd. This fundraiser is optional for students. Students will make \$496/calendar. Students receive 100% profit
- Yard Signs
 - Will kick off at Parent meeting August 3rd. This fundraiser is mandatory. Students will have opportunities to sell them at the mall, and at home. We are asking students to sell 20 signs a piece. Signs cost \$20/per sign. Students will make \$13/per sign.

Receivables Treasurer Report

- Submitted a monthly report on deposits in June and July
 - Band Assessments- \$1,973.00
 - Corporate Sponsorship-\$11,079.63
 - Booster Club- \$97.02
 - Semi-Truck- \$22,500.00
 - Alumni- \$650.76
 - Total Deposits- \$36,300.41
- Assessment Fees
 - 5 students have signed up for ACH Payments
 - 6 students have paid assessment fees in full
 - 3 students have paid more then \$200 towards assessment fees
 - 38 students have made a payment towards assessments fees
 - 129 students have not made a payment
 - 22 students have not paid from the past 2 years totaling \$20,871.00
 - 8 students from last year did not make a payment totaling \$4,000.00
 - 13 students owned more the \$250.00 totaling \$4,600.00
 - 18 students owed less than \$250.00
 - Total debt from assessments is \$31,016.00
- Cutoff update
 - All students have been imported as of yesterday. This is a link that will be on your phone. You will be able to see your fees, what you have paid, and what you owe. There will be a 3% processing fee that will apply to all payment.
 - At the parent meeting, we will make a push to have parents sign up for ACH payments, and cutoff.
- Sponsorship update
 - 10 Sponsors as of July 24, 2023 totaling \$17,500. Still waiting on 2 payments.

Payables Treasurer Report

- What we have paid out
 - Spirit inventory \$13,000.00
 - Paid Music arranger
 - Paid for the dot of the practice field. They will be there Friday to paint them
 - Paid for symbols we order last year. They have been on back order
 - Put a deposit on the color guard customs
- School District approved budget
 - They will pay \$11,000 for the 5 new podiums. Podiums totaling \$13,700. They will be asking the boosters to cover the rest of the cost.

- They will continue to pay for Friday night meals
- Supply and repair budget will stay the same
- They will pay \$800 for the directors for professional development

Vice President Report

- Platoon Parent Volunteers
 - Will try to get parents phone numbers
 - Make QR codes for every section for the parent meeting
 - Will come up with guidelines to try to make a push to get more people involved.

President Report

- Extravabandza August 5th in Cafeteria
 - More info to come as time gets closer. Will send out a sign up for volunteers
- Summer Band Concert August 18th
 - Boosters will do a concession stand as a fundraiser
- Semi-Trailer has been fully funded
 - Will go before MISD board July 25th at the board meeting. Once approved MISD will match us, and we will be able to order. They will then call Mr. Dojahn to start working on the interior. It will take about 6 months for it to be complete.
 - We have a few outstanding grants. If those come though we would like to replace the trailers and buy a Polaris
- Hawaii Trip
 - May 28th has been proposed as the start date
 - It will cost roughly \$3,500/per person, still working on the cost for chaperones.
 - Would like 10 chaperones to come. They will have to go through application process. More info to come at the parent meeting.
- Water Jugs
 - Purchased new Under Armour jugs from Acdemdy. New jugs will cost \$30.00
 - There are still a few old jugs that will be for sale. These will cost \$15.00
 - Students will not be required to purchase a jug.
- Alumni Association
 - We have 22 members to date. 15 have paid in full. We would like to get 50 members
 - We will be extending the deadline from August 1st to August 15th
- Banking Updates
 - We need to have Tracy, Olga, and Dina taken off the bank account, and add Jeanette, Miriam, and Kristen to the account. Larry motioned for this Helga seconded it. All agreed no opposed. Motion approved.
- Colorguard Rental Fees
 - Colorgaurd is needing to start replacing equipment. They are wanting to add \$75.00 rental fee for all colorgaurd. Larry motioned for this Kristen seconded. All agreed no opposed. Motion approved.

Other Committee Updates

- Membership/Volunteers
 - Reported that Raptor will send out an email when it is time to renew volunteer application
 - Will be sending out sign up for Muster, and for donations for Summer Band Party August 4th
 - Will be setup a volunteer meeting

- **Uniform Report**
- Everyone that was in attendance Friday and Monday have been measured for power tops. Mr. Dojahn wants the power tops ordered by July 26th. We will order extra shirts in common sizes for those who aren't in attendance yet.
- Kids will still need to be fitted for full band uniforms as well

Hospitality Report

- Nothing new to report

Pit/Props Report

- Sold 16 barrels, the tarp, 2 pump jacks for \$2,160. They will mail the check this week. We still have more props that we need to sell.
- We are waiting on the vinyl to come in for this year's show

Colorguard

- Organizing a closet clean out hopefully during a Saturday morning rehearsal

Communications Report

- Updating the website with current sponsors
- Amber asked for Larry to send out a reminder for sponsorship forms and the Alumni game, and a link for raptor.

Director Reports

- Mr. Dojahn
 - First day of summer band we a success
 - Split the kids into 2 bands. Marron and Grey. These bands were randomly picked
 - Kid will be doing more conditioning this year
 - Hopefully we will have everything for the show by September 1st. Which is head of where we were last year.

Upcoming Dates:

- July 24-August 1st- Summer Band 8-4:30
- August 2-8- Summer Band 5-9
- July 27-Freshamn Muster
- July 31-Senior Muster 8:30-11, Junior Muster 1-4
- August 1-Sophmore Muster 8:30-4
- August 1-Sponsorship form due
- August 3-Band Parent Meeting 6-8
- August 4-Summer Band Party 7-9
- August 5-Extavabanza
- August 9-First Day of School
- August 12-Rehearsal 8-11am Pancake Breakfast
- August 14- Board Meeting
- August 18-Summer Band Concert
- August 23-Senior Letter Jacket Fitting 4-6

- August 23-Meet the Rebels 6-8
- August 26-Rehearsal 8-11 Fire Truck and popsicles

Meeting was adjourned at 7:15pm

Submitted by Kristen Morcom
Booster Board Secretary