

LHS Rebel Band Booster Executive Board
August 14, 2023
6:00pm/LHS Band Hall

Board Members/Committee Chairs in Attendance:

Amber Pena, President
Christina Valencia, Vice-President
Stacy Pitts, Fundraising Co-Chair
Olga Padilla, Membership/Volunteer Coordinator
Miriam Ramos, Hospitality Coordinator
Katy Reid, Parliamentarian
Helga Hoban, A/P Treasurer
Jeanette Reyes, A/R Treasurer
Dina Higginbothan, Cuttime Chair
Larry Lozano, Communications Officer
Samantha Burgess, Uniform Committee Chair
Grace McElhaney, Water Committee Chair
Cyndi Holt, Cologuard Liaison
Kristen Morcom, Secretary

Directors in Attendance:

Mr. Dojahn
Mrs. Marin
Mr. Avilia

Proceedings:

- Meeting called to order by Amber Pena at 6:03pm
- May meeting minutes were reviewed, Amber amended one thing under banking updates, that Miriam was debit card only. She didn't need to be added to the bank account. Approval was motioned by Dina Higginbothan and seconded by Helga Hoban.

Fundraising Update

- Fundraising
 - Spirit Wear Sales
 - We have spent \$13,931.95 and have made \$11,827.08. We are still \$2,104.87 in the red.
 - We will not be taking anymore pre order sales
 - Waiting on one more batch of fishing shirts. They should be in by the end of the month
 - Meet the Rebels
 - We will have a booth setup, and will need around 4 people to work it.
 - Setup is at 5:00pm and it starts at 6:30pm
 - Profit Share
 - Texas Road House-August 23rd
 - Calendar Fundraiser
 - Calendar fundraiser is due September 5th
 - Around 80 students have signed out a calendar

- Every student must turn in their calendar and money, or they will be charged the \$496.00
- Yard Signs
 - Mall didn't go very well. Students only sold 35 signs in the 2 days. We still have around 680 signs left.
- Community Sale
 - We will hold this event on September 16th
 - Setup will begin @7:00am, and the sale will be from 8:00-12:00
 - Everyone will be assigned a parking spot, and will be in charge of their own money. Everyone will turn money into treasures when it's over.
 - We will be advertising on Facebook, Trading Post, Nextdoor App, and making flyers to hang around the neighborhood.
- Yearbook Samples
 - Reached out to True Ring
 - They recommend you have 5 people on the committee
 - We will sale pages to parents, so they can write something about their student. These can be a ¼, ½, or whole page. The profit from the sales will go to the boosters only.
 - We can build the year however we want
- Football Concession Stand
 - Rockhounds handles the concession stand at the stadium. They have availability this year for us to work the visitor side concession stand. The Rockhounds will store everything for the concession stand, and will train us how to work it
 - We will have parents sign in and out, to keep track of how many hours they worked, so we will know how much money to credit the students.
 - We get the net profit on all concession stand sales
 - Olga, Miriam, and Katy will be in charge of this
 - Waiting on Rockhounds to give us a schedule

Treasurer Report

- Fiscal year to date Revenue
 - Band & Guard Assessments- \$21,182.70
 - Corporate Sponsorship- \$20,779.42
 - Sprit Sales- \$11,827.08
 - Booster Club- \$1,390.51
- Assessment Fees
 - 29 students have paid assessment fees in full
 - 17 students have paid more then \$200 towards assessment fees
 - 68 students have less than \$200 towards assessments fees
 - 114 students have not made a payment
- Sponsorship update
 - 33 Corporate Sponsors as of July 24, 2023. Still pending payments on 3 of them.

Payables Treasurer Report

- Accounts to watch
 - Spirit wear. We are still in the red, hoping to make a profit soon
 - Heavy equipment rentals
 - The scissor lift for 1 month cost us \$1,000.00. We need the scissor lift for 3 months. We only budgeted for \$1,500.00 total, so we will exceed the budget. We were also charged a delivery fee, and were not supposed to have been. We are trying to get some of that back.
 - Show Shirts
 - Show shirts will be ready Thursday August 17, 2023. They will pass them out Monday, so the students can wear them Wednesday August 23, 2023 to Meet the Rebels

Vice President Report

- Platoon Parent Volunteers
 - Volunteer Meeting will be held August 26, 2023
 - Christina needs jot forms
- Homecoming
 - Homecoming is October 6th. We need to go ahead and get a group together to make mums
- Individual Pictures
 - Photographer has agreed to take the individual Pictures.
 - Band will wear full uniforms and Colorguard will wear show customs.
 - Brass and woodwinds will take pictures at the football game, Colorguard, Drumline, and Front Ensemble will take their pictures during their class periods.
 - Mr. Dojahn will get a schedule on when the students will wear full uniforms, so we can schedule a date for pictures.

President Report

- Summer Band Concert Friday August 18th @7-8pm
 - Boosters will do a concession stand as a fundraiser
- Alumni Association
 - Tuesday August 15, 2023 will be the deadline to sign up
 - We have 32 members signed up so far
- Midland BOA
 - Amber signed the contract for BOA
 - Turned in the contract with the city, so we can get our hotel/motel grant of \$30,000. We owe \$15,000.00 of that to BOA
 - Our time slot to preform will be @11:00am
 - We will need to contact the city about getting 50% of the concession stand profits, and about keeping the restrooms cleaned and stocked
 - Booster Club will work with our band students that day

Other Committee Updates

- Membership/Volunteers
 - Volunteer meeting Saturday August 26th
 - Will have volunteer badges ready by the first football game

- Waiting on field passes
- **Uniform Report**
 - Several kids still haven't been fitted for their uniforms
 - Samantha needs updated list of students so she'll be able to keep track with who has, or hasn't been fitted
 - Directors will send all students who have not been fitted for their uniform to the uniform room Tuesday during rehearsal
 - Dina is going to help get all the info into charms
 - We need to schedule an ironing date
- **Hospitality Report**
 - Nothing new to report

Pit/Props Report

- Vinyl doesn't have a confirmed delivery date, but they have asked for them to be here before mid-September
- The 5 new podiums have come in, and Rob is working on putting them together

Colorguard

- Rifles have come and some of them were damaged. Amber will work on getting those replaced
- 22 Flag bags are in and dropped off with Pam to get embroidered

Communications Report

- Will be sending out flyers for Alumni Association and Profit-Sharing night
- Analytics are way up. Larry donated \$28 to boost the Alumni post for a week
- Mr. Dojahn will grant Virginia access to the band app, so she can post pictures.

Director Reports

- Mr. Dojahn
 - The PO # for the semi has been sent over. Everything has been approved, they will call and start talks on design this week.
 - New band logo is coming along nicely. The final logo should be ready in about 2 to 3 weeks.
 - Marching Drill is ahead of schedule. They have 19 pages on the field. They will start with new drill on Thursday. The goal is to have the whole show ready to go by BOA New Mexico.

Upcoming Dates:

- August 18-Summer Band Concert
- August 23-Senior Letter Jacket Fitting 4-6
- August 23-Meet the Rebels 6-8
- August 26-Rehearsal 8-11 Fire Truck and popsicles
- August 26-Volunteer Meeting 9am
- September 1-First Football Game (No School)
- September 5- Calendar Fundraiser due

- September 7-Next Board Meeting

Meeting was adjourned at 7:58pm

Submitted by Kristen Morcom
Booster Board Secretary