**LHS Rebel Band Booster Executive Board**

**September 12, 2022**

**6:00pm/LHS Band Hall**

**Board Members in Attendance:**

Amber Pena, President

Christina Valencia, Vice-President

Jeanette Reyes, A/R Treasurer

Gloria Munoz, Fundraising

Helga Hoban, A/P Treasurer

Larry Lozano, Communications

Robert Pena, Pit Boss

Traci Tercero, Secretary

Others in attendance:

Steven Dojahn, LHS Band Director

**Proceedings:**

* Meeting called to order by Amber Pena at 6:01 pm
* August meeting minutes were reviewed, and approval was motioned by Helga Hoban and seconded by Christina Valencia

**Fundraising Update (Amber Pena and Gloria Munoz):**

* Discussed issues with Brand-in-Iron not filling orders in a timely manner, causing us to lose business due to not having shirts on hand (some shirts ordered a month ago have yet to be delivered)
  + We are unsure about ordering more inventory that might not be delivered in time to sell
  + Mr. Dojahn will speak with Pam about the issues and explain that we might need to find another vendor to order from
* Three stand up racks were purchased for about $200 for spirit sales (makes transport much easier)
* First profit sharing night will be at Mr. Gatti’s on September 22nd from 6pm-close (Mr. Dojahn asked for a graphic to help spread the word)
* Upcoming fundraisers
  + Widdyup- September
  + World’s Finest Chocolate- October
  + Texas Roadhouse Roll- November

**Payables Treasurer Report (Helga Hoban):**

* Reported that we have exceeded the budget amount for item 6404 Props/Supplies/Uniforms (will supplement from the increased donations we have received this year)
* All other budget items currently looking good
* Reported that a fourth of the students are not paying assessment payments on time

**Receivables Treasurer Report (Jeanette Reyes):**

* Due to Dina Higginbotham’s job situation changing, she has stepped down from the A/R Treasurer position into an assistant role- Jeanette Reyes has agreed to step into the treasurer role (this motion was approved by the Booster Executive Board via email)
* Jeanette presented a sponsorship report
  + We have 46 sponsors (a big increase from last year!)
  + $30,200 have been collected so far (waiting for payment from three)
  + $7220 have been credited to students
  + Henry Resources is working on a large donation and will get solo recognition
  + Discussed the status of logo procurement for the website and the show shirt
    - Due to the large number of sponsors, we might have to modify the show shirt with either two printings or logos on the front and back
* Also, a deposit report was submitted, with the following categories listed:
  + Band Assessment- $24,311
  + Guard Assessment- $1650
  + Instrument Rental- $1735
  + Corporate Sponsorships- $24,655
  + Booster Club Memberships- $1220
  + Spirit Sales- $4762
  + Yard Signs- $1575
  + Concession Sales- $613
  + Under Uniform Sales- $1700
  + Marching Shoe Sales- $4471
  + Polo Shirt Sales- $1875
  + Water Jug Sales- $420
  + Front Ensemble Jersey Sales- $460
  + Total- $69,446
* Discussed what to do with a $443.74 PayPal balance left over from last year- decided to transfer to the miscellaneous budget item
* Jeanette has created a spreadsheet loaded on Google detailing payments for items such as polos and under uniforms
* Assessment payment update
  + 33 students have paid in full
  + 49 students have paid >$200 (payments on track)
  + 56 students have paid <$200
  + 78 students have not paid anything
* Mr. Dojahn discussed wanting a checklist when students leave the program so that items are taken care of (i.e., assessments payments) before allowing the schedule change

**Vice President Report (Christina Valencia):**

* Platoon Parents
  + Still need many students and parents to sign up for section bands on the Band app (Mr. Dojahn will share the QR codes to help facilitate the sign ups)
  + Still need a flute parent to sign up as platoon parent (Mr. Dojahn to work on this)

**President Report (Amber Pena):**

* Band mom Crystal Baylor has received a volunteer award with her company and an accompanying $26,000 grant from the Ken Davis Foundation to the non-profit(s) of her choice (we will split the money with Legacy Orchestra), and we can apply for this grant again year after year
* Widdyup fundraiser has a soft start today and hard start on Thursday (after Ms. Henshaw leaves) and will run through October 3rd
  + Students will create an account and a pitch video
  + Then they will upload a talent video that can be watched after a donation is made (can be a personal video, a group video, or a whole band video)
  + The link can be shared via multiple sources to reach a large group of people
  + Widdyup takes 5%, the boosters get 10% and the students get 85%
    - Incentives are being developed as rewards for participation and the amount of funds raised (individual, section and whole band)

**Membership Report (Amber reported):**

**Uniform Report (Amber reported):**

**Hospitality Report (Amber reported):**

**Pit/Props Report (Robert Pena):**

**Colorguard (Amber reported):**

**Communications Report (Larry Lozano):**

**Director Report (Steven Dojahn):**

**New Business:**

* None Reported

**Next Meeting**

* Monday, October , 6pm in the Band Hall

Meeting was adjourned at 7:50pm

Submitted by Traci Tercero

Booster Board Secretary

Text

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